

CONCEPT C - RAMPING SYSTEM				
	Quantity	Type	Cost	Total
ADMISSION OFFICE DEMOLITION				
Door	2	EA	\$ 26.50	\$ 53.00
Frame	2	EA	\$ 66.00	\$ 132.00
Concrete Stoop Demo	10	SY	\$ 14.10	\$ 141.00
Storm/Screen Door	1	EA	\$ 50.00	\$ 50.00
				\$ 376.00
CONCESSION DEMOLITION				
Serving Windows w/ Security Gates	2	EA	\$ 19.50	\$ 39.00
Remove Lintels	2	EA	\$ 235.00	\$ 470.00
Demo existing floor slab in Dishwashing Room	12	SY	\$ 14.10	\$ 164.50
Floor Finish Removal (grinder)	1	LSUM	\$ 600.00	\$ 600.00
				\$ 1,273.50
MENS AND WOMENS TOILET DEMOLITION				
Door	2	EA	\$ 26.50	\$ 53.00
Frame	2	EA	\$ 66.00	\$ 132.00
Toilets	5	EA	\$ 25.00	\$ 125.00
Toilet Partitions	5	EA	\$ 60.00	\$ 300.00
Sinks / Lavatories	4	EA	\$ 20.00	\$ 80.00
Urinal	1	EA	\$ 25.00	\$ 25.00
Showers and CMU Partitions	4	EA	\$ 100.00	\$ 400.00
				\$ 1,115.00
SITE DEMOLITION				
Remove & Dispose of Conc. Paved Path (Parking Level to Pool Deck)	381	SY	\$ 12.00	\$ 4,572.00
Demo Concrete Pad and Steps (Former Concessions Location)	96	SF	\$ 4.69	\$ 450.24
Remove & Dispose of Asphalt Paving	93	SY	\$ 14.00	\$ 1,306.67
				\$ 6,328.91
MAIN POOL DEMOLITION				
Pool Slide Removal and Patch	1	LS	\$ 10,000.00	\$ 10,000.00
				\$ 10,000.00
TOT POOL DEMOLITION				
Remove Deteriorated Concrete Painted Finish (Commercial Blast)	1,872	SF	\$ 2.85	\$ 5,335.20
				\$ 5,335.20
SUBTOTAL				\$ 24,428.61
SITE IMPROVEMENTS				
Modify Non Compliant Handrails; Install Extensions @ Top & Bottom	16	EA	\$ 51.00	\$ 816.00
Install Non Exist Intermediate Handrails (Core in Concrete)	60	LF	\$ 48.00	\$ 2,880.00
Install Cementitious Waterproof Coating over Deteriorated Walls	2962	SF	\$ 7.05	\$ 20,882.10
Cast in Place Curb - additional ADA compliant parking (site erosion)	15	LF	\$ 11.35	\$ 170.25
Stripping for ADA parking (1 Van accessible space)	3	EA	\$ 12.00	\$ 36.00
Signage for ADA parking	3	EA	\$ 85.09	\$ 255.26
Asphalt Concrete Paving 4" thk.	1,000	SY	\$ 5.53	\$ 5,530.00
ADA Curb cut w/ flared sides	1	EA	\$ 1,093.40	\$ 1,093.40
Asphalt Concrete Flash-patch at entrance sidewalk	25	SY	\$ 5.53	\$ 138.25
Slab Repair at Intermediate Plaza	540	SF	\$ 21.71	\$ 11,723.40
				\$ 18,485.05
RAMPING NEW CONSTRUCTION				
Construct New Switch-Back Ramp	349	LF	\$ 415.00	\$ 144,835.00
				\$ 144,835.00
ADMISSION NEW CONSTRUCTION				
Fiberglass Door and Frame (Single Door)	2	EA	\$ 2,975.00	\$ 5,950.00
Threshold	2	EA	\$ 150.00	\$ 300.00
Hardware	2	EA	\$ 1,200.00	\$ 2,400.00
Masonry Infill	5	CY	\$ 14.35	\$ 71.75
Storm/Screen Door	1	EA	\$ 500.00	\$ 500.00
				\$ 3,271.75
CONCESSION CONSTRUCTION				
Install ADA compliant transaction counter w/ overhead coiling door	1	EA	\$ 8,625.00	\$ 8,625.00
Masonry Infill with new lintel	5	CY	\$ 114.35	\$ 571.75
Install new concrete floor in Dishwashing Room (at Serving Fin. Flr.)	35	SF	\$ 40.00	\$ 1,400.00
Install Sanitary Cove (DOH req'd.)	70	LF	\$ 3.15	\$ 220.50
Install new floor finish (DOH approved) Resinous/Poured Epoxy	300	SF	\$ 10.45	\$ 3,135.00
				\$ 5,327.25
MENS AND WOMENS TOILET RECONFIGURATION				
Fiberglass Door and Frame (Single Door)	2	EA	\$ 2,975.00	\$ 5,950.00
Threshold	2	EA	\$ 150.00	\$ 300.00
Hardware	2	EA	\$ 1,200.00	\$ 2,400.00
Toilets	8	EA	\$ 550.00	\$ 4,400.00
Toilet Partitions - Floor Mounted Phenolic (Solid Plastic)	6	EA	\$ 1,625.00	\$ 9,750.00
Toilet Partitions ADA	2	EA	\$ 2,000.00	\$ 4,000.00
Sinks / Lavatories	8	EA	\$ 420.00	\$ 3,360.00
Urinal	3	EA	\$ 495.00	\$ 1,485.00
Grab Bars	2	EA	\$ 75.00	\$ 150.00
Showers / Dressing Compartment (Shower Panels)	8	EA	\$ 400.00	\$ 3,200.00
Shower Curtain and Hardware	14	EA	\$ 15.00	\$ 210.00
Shower Heads	17	EA	\$ 415.00	\$ 7,055.00
Shower Column (Mens Bath)	1	EA	\$ 5,300.00	\$ 5,300.00
Lockers (Double Tier; Recycled Plastic)	52	EA	\$ 520.00	\$ 27,040.00
Bench (Recycled Plastic)	24	LF	\$ 52.50	\$ 1,260.00
CMU Partitions	920	SF	\$ 13.90	\$ 12,788.00
Install New ADA Drinking Fountain - Pedestal Type	1	EA	\$ 3,100.00	\$ 3,100.00
				\$ 44,188.00
MAIN POOL NEW CONSTRUCTION				
Install New Pool Slide (Optional)	1	LS	\$ 100,000.00	\$ 100,000.00
RenoSys PVC Membrane includes Cleaning and Prep of Ext'g Pool	1	LS	\$ 99,750.00	\$ 99,750.00
Pool Ramp (42 LF w/ 5' Top & Intermediate Landing & Handrails)	52	LS	\$ 300.00	\$ 15,600.00
ADA Pool Swim Lift	1	EA	\$ 5,000.00	\$ 5,000.00
Shade Structures	2,170	SF	\$ 35.00	\$ 75,950.00
				\$ 196,300.00
TOT POOL NEW CONSTRUCTION				
Install Zero Entry Access	810	SF	\$ 45.00	\$ 36,450.00
Shade Structures	965	SF	\$ 35.00	\$ 33,775.00
Spray Features		LS		\$ 30,000.00
Hedging	22	EA	\$ 23.50	\$ 517.00
Fencing Enclosure; Gated	439	LF	\$ 40.00	\$ 17,560.00
				\$ 81,852.00
SUBTOTAL				\$ 494,259.05
TOTAL CONSTRUCTION COST				\$ 518,687.66
TOTAL CONSTRUCTION COST - ALL INCLUSIVE				\$ 758,929.66