

Project Description	Qty.	Unit	Unit Cost	Total
Renovation Projects				
1. Street Hockey Court				
New Asphalt Surface & Paint Lines	800	SY	\$19	\$15,200
New Chain Link Fence (10' High)	360	LF	\$39	\$14,040
New Pole-Mounted Lighting (22' High)	2	EA	\$7,500	\$15,000
Miscellaneous Removals		LS		\$3,500
Project Mobilization (7%)*		LS		\$3,342
Professional Services (21%)**		LS		\$10,026
Contingency (10%)		LS		\$4,774
Sub-Total				\$65,882
2. Multi-Proposed Play Court				
New Asphalt Surface & Paint Lines	650	SY	\$19	\$12,350
New Pole-Mounted Lighting (22' High)	2	EA	\$7,500	\$15,000
Miscellaneous Removals		LS		\$700
Project Mobilization (7%)*		LS		\$1,964
Professional Services (21%)**		LS		\$5,891
Contingency (10%)		LS		\$2,805
Sub-Total				\$38,710
3. Pavilion				
New Picnic Tables	2	EA	\$875	\$1,750
Add Electrical Receptacles	2	EA	\$850	\$1,700
Project Mobilization (7%)*		LS		\$242
Professional Services (21%)**		LS		\$725
Contingency (10%)		LS		\$345
Sub-Total				\$4,762
4. Large Play Structure				
Renovate Existing Wood Carpet (add 3" of new material)	85	SY	\$10	\$850
Project Mobilization (7%)*		LS		\$60
Professional Services (21%)**		LS		\$179
Contingency (10%)		LS		\$85
Sub-Total				\$1,174
5. Playground Area				
New Swing Seats & Chains		LS		\$350
New Play Structures	2	EA	\$4,500	\$9,000
Renovate Existing Wood Carpet (add 3" of new material)	400	SY	\$10	\$4,000
Miscellaneous Removals		LS		\$1,900
Project Mobilization (7%)*		LS		\$1,068
Professional Services (21%)**		LS		\$3,203
Contingency (10%)		LS		\$1,525
Sub-Total				\$21,046
6. Merry-Go-Round				
New Merry-Go-Round	1	EA	\$9,500	\$9,500
Renovate Existing Wood Carpet (add 3" of new material)	80	SY	\$10	\$800
Miscellaneous Removals		LS		\$500
Project Mobilization (7%)*		LS		\$756
Professional Services (21%)**		LS		\$2,268
Contingency (10%)		LS		\$1,080
Sub-Total				\$14,904

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7. Multi-Purpose Lawn Area				
Fertilize, Weed & Mow Lawn	0.8	AC	\$1,200	\$960
Project Mobilization (7%)*		LS		\$68
Professional Services (21%)**		LS		\$202
Contingency (10%)		LS		\$96
			Sub-Total	\$1,326
8. Loop Walk Path				
Repair Surface Cracks & Sealcoat Walk	220	SY	\$4	\$880
Project Mobilization (7%)*		LS		\$62
Professional Services (21%)**		LS		\$185
Contingency (10%)		LS		\$88
			Sub-Total	\$1,215
9. Walkways, Ramps, and Handrails				
Repair Surface Cracks		LS		\$1,750
Paint Handrails		LS		\$3,850
Project Mobilization (7%)*		LS		\$392
Professional Services (21%)**		LS		\$1,176
Contingency (10%)		LS		\$560
			Sub-Total	\$7,728
10. Walkway Lighting				
New Pole-Mounted Lighting (12' High)	5	EA	\$4,300	\$21,500
New Electrical Panel Box	1	EA	\$4,700	\$4,700
Miscellaneous Removals		LS		\$1,750
Project Mobilization (7%)*		LS		\$1,957
Professional Services (21%)**		LS		\$5,870
Contingency (10%)		LS		\$2,795
			Sub-Total	\$38,572
11. Furnishings				
New Benches	5	EA	\$875	\$4,375
New Trash Receptacles	3	EA	\$585	\$1,755
New Bike Rack	1	EA	\$660	\$660
Miscellaneous Removals		LS		\$900
Project Mobilization (7%)*		LS		\$539
Professional Services (21%)**		LS		\$1,615
Contingency (10%)		LS		\$769
			Sub-Total	\$10,613
12. Drinking Fountain				
New Drinking Fountain with Faucet	1	EA	\$2,800	\$2,800
Miscellaneous Removals		LS		\$200
Project Mobilization (7%)*		LS		\$210
Professional Services (21%)**		LS		\$630
Contingency (10%)		LS		\$300
			Sub-Total	\$4,140
13. Information Signage				
New Information Signs (Hours & H/C Parking)	2	EA	\$350	\$700
New Age Group Play Area Signs	3	EA	\$250	\$750
Project Mobilization (7%)*		LS		\$102
Professional Services (21%)**		LS		\$305
Contingency (10%)		LS		\$145
			Sub-Total	\$2,002

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14. Perimeter Fence and Gates				
New Chain Link Fence & Gates (6' High)	850	LF	\$36	\$30,600
Miscellaneous Removals		LS		\$3,400
Project Mobilization (7%)*		LS		\$2,380
Professional Services (21%)**		LS		\$7,140
Contingency (10%)		LS		\$3,400
			Sub-Total	\$46,920
15. Retaining Wall				
New Segmental Unit Concrete Retaining Wall	480	SF	\$31	\$14,880
Miscellaneous Removals		LS		\$1,300
Project Mobilization (7%)*		LS		\$1,133
Professional Services (21%)**		LS		\$3,398
Contingency (10%)		LS		\$1,618
			Sub-Total	\$22,329
16. Landscaping				
Remove Tree Stumps, Seed & Fertilize Lawn		LS		\$9,300
Project Mobilization (7%)*		LS		\$651
Professional Services (21%)**		LS		\$1,953
Contingency (10%)		LS		\$930
			Sub-Total	\$12,834
17. ADA Compliant Port-A-Johns				
Lease New ADA Compliant Port-A-Johns				N/A
			Sub-Total	N/A
Total				\$294,157

Project Description	Qty.	Unit	Unit Cost	Total
New Facilities Projects				
1. Identification Signage				
New Identification Sign (Including Landscaping)	1	EA	\$3,500	\$3,500
Project Mobilization (7%)*		LS		\$245
Professional Services (21%)**		LS		\$735
Contingency (10%)		LS		\$350
			Sub-Total	\$4,830
2. Cornhole Court				
New Permanent Cornhole Court	1	EA	\$1,200	\$1,200
Project Mobilization (7%)*		LS		\$84
Professional Services (21%)**		LS		\$252
Contingency (10%)		LS		\$120
			Sub-Total	\$1,656
3. Shade Trees				
Plant Deciduous Shade Trees	3	EA	\$385	\$1,155
Project Mobilization (7%)*		LS		\$81
Professional Services (21%)**		LS		\$243
Contingency (10%)		LS		\$116
			Sub-Total	\$1,595
4. Pet Waste Station				
New Pet Waste Station	1	EA	\$350	\$350
Project Mobilization (7%)*		LS		\$25
Professional Services (21%)**		LS		\$74
Contingency (10%)		LS		\$35
			Sub-Total	\$484
5. ADA Accessibility Route (Concrete Walk)				
Large Play Structure (40" wide x 10' Long)	35	SF	\$10	\$350
Playground Area (40" Wide x 20' Long)	65	SF	\$10	\$300
Merry-Go-Round (40" Wide x 15' Long)	50	SF	\$10	\$500
Loop Walking Path (60" Wide x 25' Long)	125	SF	\$10	\$1,250
Loop Walking Path (Remove Ex Steps)		LS		\$350
Project Mobilization (7%)*		LS		\$168
Professional Services (21%)**		LS		\$504
Contingency (10%)		LS		\$240
			Sub-Total	\$3,662
			Total	\$12,227
			Grand Total	\$306,384

- Notes:
- 1) * Project Mobilization includes construction staking/layout, bonds & insurance, erosion & sediment pollution control and miscellaneous contractor start-up expenses.
 - 2) ** Professional Services include topographic survey, design & engineering, bidding, construction/grant administration and miscellaneous professional services expenses.
 - 3) Above unit and lump sum prices assume a publicly bid construction contract using prevailing wage rates.
 - 4) Above unit and lump sum prices include incidental removals, and adjacent pavement/lawn repairs.
 - 5) Above unit and lump sum prices include labor, materials, overhead, profit and miscellaneous ongoing contractor expenses.