

| FINAL RECOMMENDED CONCEPT - CODE COMPLIANCE                                                                            |          |      |             |                      |
|------------------------------------------------------------------------------------------------------------------------|----------|------|-------------|----------------------|
|                                                                                                                        | Quantity | Type | Cost        | Total                |
| <b>DECK LEVEL BATHHOUSE DEMOLITION</b>                                                                                 |          |      |             |                      |
| Toilets (Mens and Womens) <sup>1</sup>                                                                                 | 5        | EA   | \$ 91.50    | \$ 457.50            |
| Toilet Partitions (Mens and Womens) <sup>1</sup>                                                                       | 5        | EA   | \$ 52.50    | \$ 262.50            |
| Sinks / Lavatories (Mens and Womens) <sup>1</sup>                                                                      | 4        | EA   | \$ 20.00    | \$ 80.00             |
| Urinal <sup>1</sup>                                                                                                    | 2        | EA   | \$ 91.50    | \$ 183.00            |
| Dressing Compartments <sup>1</sup>                                                                                     | 15       | EA   | \$ 45.00    | \$ 675.00            |
| CMU Shower Partitions (Mens and Womens) <sup>1</sup>                                                                   | 390      | SF   | \$ 2.89     | \$ 1,127.10          |
|                                                                                                                        |          |      |             | <b>\$ 2,785.10</b>   |
| <b>SUBTOTAL</b>                                                                                                        |          |      |             | <b>\$ 2,785.10</b>   |
| <b>SITE IMPROVEMENTS</b>                                                                                               |          |      |             |                      |
| Modify Non Compliant Handrails; Install Extensions @ Top & Bottom                                                      | 16       | EA   | \$ 51.00    | \$ 816.00            |
| Install Non Exist Intermediate Handrails (Core in Concrete)                                                            | 60       | LF   | \$ 48.00    | \$ 2,880.00          |
| Install Accessible Passenger Drop-Off<br>(Includes vehicle space & access aisle, pole mounted sign, concrete curb cut) | 1        | EA   | \$ 1,561.00 | \$ 1,561.00          |
| Install Accessible Parking Spaces<br>(Includes vehicle space & access aisle, pole mounted sign, line painting)         | 4        | EA   | \$ 1,817.00 | \$ 7,268.00          |
|                                                                                                                        |          |      |             | <b>\$ 12,525.00</b>  |
| <b>MENS AND WOMENS TOILET RECONFIGURATION</b>                                                                          |          |      |             |                      |
| Threshold                                                                                                              | 2        | EA   | \$ 150.00   | \$ 300.00            |
| Hardware                                                                                                               | 2        | EA   | \$ 1,200.00 | \$ 2,400.00          |
| Toilets                                                                                                                | 8        | EA   | \$ 550.00   | \$ 4,400.00          |
| Toilet Partitions - Floor Mounted Phenolic (Solid Plastic)                                                             | 6        | EA   | \$ 1,625.00 | \$ 9,750.00          |
| Toilet Partitions ADA                                                                                                  | 2        | EA   | \$ 2,000.00 | \$ 4,000.00          |
| Sinks / Lavatories                                                                                                     | 8        | EA   | \$ 420.00   | \$ 3,360.00          |
| Urinal                                                                                                                 | 3        | EA   | \$ 495.00   | \$ 1,485.00          |
| Grab Bars                                                                                                              | 2        | EA   | \$ 75.00    | \$ 150.00            |
| Showers / Dressing Compartment (Shower Panels)                                                                         | 8        | EA   | \$ 400.00   | \$ 3,200.00          |
| Shower Curtain and Hardware                                                                                            | 14       | EA   | \$ 15.00    | \$ 210.00            |
| Shower Heads                                                                                                           | 17       | EA   | \$ 415.00   | \$ 7,055.00          |
| Shower Column (Mens Bath)                                                                                              | 1        | EA   | \$ 5,300.00 | \$ 5,300.00          |
| Bench (Recycled Plastic)                                                                                               | 24       | LF   | \$ 52.50    | \$ 1,260.00          |
| CMU Partitions                                                                                                         | 920      | SF   | \$ 13.90    | \$ 12,788.00         |
| Install New ADA Drinking Fountain - Pedestal Type                                                                      | 1        | EA   | \$ 3,100.00 | \$ 3,100.00          |
|                                                                                                                        |          |      |             | <b>\$ 58,758.00</b>  |
| <b>MAIN POOL NEW CONSTRUCTION</b>                                                                                      |          |      |             |                      |
| Pool Ramp (42 LF w/ 5' Top & Intermediate Landing & Handrails)                                                         | 52       | LS   | \$ 300.00   | \$ 15,600.00         |
| ADA Pool Swim Lift                                                                                                     | 1        | EA   | \$ 5,000.00 | \$ 5,000.00          |
|                                                                                                                        |          |      |             | <b>\$ 20,600.00</b>  |
| <b>TOT POOL NEW CONSTRUCTION</b>                                                                                       |          |      |             |                      |
| Install Zero Entry Access                                                                                              | 810      | SF   | \$ 45.00    | \$ 36,450.00         |
|                                                                                                                        |          |      |             | <b>\$ 36,450.00</b>  |
| <b>SUBTOTAL</b>                                                                                                        |          |      |             | <b>\$ 128,333.00</b> |
| <b>TOTAL CONSTRUCTION COST - CODE COMPLIANCE</b>                                                                       |          |      |             | <b>\$ 131,118.10</b> |

<sup>1</sup> - Requires Reconfiguration to Meet Required Fixture Counts